http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown Program Period: 2012

Current Dates: 09/01/12 - 09/30/12 Cumulative Dates: 01/01/12 - 09/30/12

		Current Period		Cumulative for Reporting Period ————————————————————————————————————				
Program	Annual	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %
	kWh Savings			kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	1,485	801.65	1	11,689	14,209.77	10	56,404.68	25.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,485	801.65	1	11,689	14,209.77	10	56,404.68	
LI % of Total	18.5%	5.0%	5.3%	3.3%	7.2%	7.8%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	5,278	14,773.47	6	88,990	91,988.18	54	232,746.32	39.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,780	588.00	6	0.00	0.0%
Energy Star Appliance	1,284	600.00	12	5,348	2,650.00	34	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,249	2,000.00	2	0.00	0.0%
Res Subtotal	6,562	15,373.47	18	97,367	97,226.18	96	238,848.20	
Res % of Total	81.5%	95.0%	94.7%	27.4%	49.0%	75.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	92,204	22,358.83	5	50,685.39	44.1%
C&I Govt Small	0	0.00	0	6,088	51,522.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	148,097	13,275.00	14	0.00	0.0%
C&I Subtotal	0	0.00	0	246,389	87,155.83	22	50,685.39	
C&I % of Total	0.0%	0.0%	0.0%	69.3%	43.9%	17.2%	14.7%	
Report Total	8,047	16,175.12	19	355,445	198,591.78	128	345,938.27	

128,556.78

345,938.27

37.2%

Budget Comparison